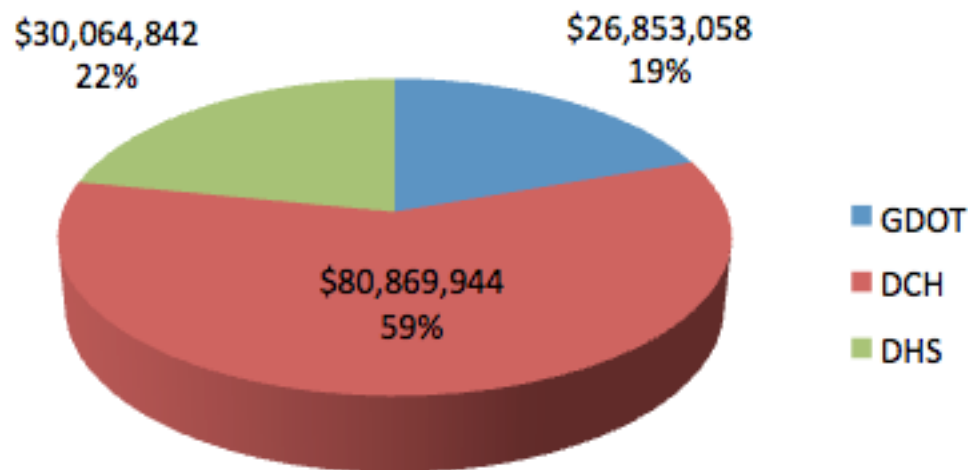


Figure 4: Total RSHT Budget and Primary Funding Sources

**Total Budget FY 2010: \$137.8 million**



GDOT Primary Funding Sources

FTA 5311 Non-urban transit

FTA 5316 Jobs Access & Reverse Commute

FTA 5317 New Freedom

DCH Primary Funding Sources

Medicaid NET

DHS Primary Funding Sources

Title XX – Social Security Block Grant Program

Temporary Assistance for Needy Families

FTA 5310 Elderly and Disabled

Revenue contracts w/local governments

Title IIIB Older Americans Act

Source: Georgia R/HST Coordination Plan Update, presented to the Georgia Behavioral Health Coordinating Council (GDOT Consultant Team), March 24, 2011.